

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$900,139	\$858,797	\$1,041,154
Federal Projects	\$82,578	\$67,910	\$74,641
State Projects	\$3,457	\$3,506	\$4,310
Classroom Site Project	\$53,590	\$54,837	\$34,405
Schoolwide Project Total	\$1,039,764	\$985,050	\$1,154,510

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$103,946	\$0	\$935,818	\$0	\$1,039,764
Percentage of Total Revenues	10.00%	0.00%	90.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,000	\$13,035
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$7,000	\$13,035
Speech/Language Impairment	\$7,000	\$13,035
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$9,690	\$17,567
- SubTotal	\$30,690	\$56,672
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$30,690	\$56,672

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$13,327
Building & Improvements	\$97,612
Equipment	\$35,191
Construction in Progress	\$12,359

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	128.428
2002 - 2003 High School	35.800
2002 - 2003 Total	164.228
2003 - 2004 Elementary	136.965
2003 - 2004 High School	42.550
2003 - 2004 Total	179.515
2004 - 2005 Elementary	144.940
2004 - 2005 High School	0.000
2004 - 2005 Total	144.940

Fall 2004 Enrollment	166	Number of Schools	1
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Teacher Salaries	\$243,452
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